



Combined Delivery Report

Project: **00114340 - NDC Support Programme en Côte**

Country: **Côte d'Ivoire**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: 00112399 - NDC support Programme CI	0.00	685,757.30		0.00 685,757.30
Fund: 30000 - Programme Cost Sharing	0.00	431,090.53		0.00 431,090.53
71205 Intl Consultants-Sht Term-Tech	0.00	91,624.46		0.00 91,624.46
71211 Intl Consult Security Charge	0.00	311.78		0.00 311.78
71305 Local Consult.-Sht Term-Tech	0.00	2,463.27		0.00 2,463.27
71405 Service Contracts-Individuals	0.00	102,326.79		0.00 102,326.79
71410 MAIP Premium SC	0.00	46.35		0.00 46.35
71415 Contribution to Security SC	0.00	3,406.25		0.00 3,406.25
71505 UN Volunteers-Stipend & Allow	0.00	12,139.04		0.00 12,139.04
71520 UNV_Volunteer_Learning	0.00	390.00		0.00 390.00
71535 UNV-Medical Insurance	0.00	3,142.75		0.00 3,142.75
71540 UNV-Global Charges	0.00	556.76		0.00 556.76
71541 UNVs-Contribution to security	0.00	407.96		0.00 407.96
71550 UNV RSA / Exit Allowance	0.00	767.21		0.00 767.21
71592 UNV_COST_RECOVERY_RECURRING	0.00	2,196.29		0.00 2,196.29
71605 Travel Tickets-International	0.00	2,232.38		0.00 2,232.38
71615 Daily Subsistence Allow-Intl	0.00	4,036.32		0.00 4,036.32
71620 Daily Subsistence Allow-Local	0.00	4,550.00		0.00 4,550.00
71635 Travel - Other	0.00	188.00		0.00 188.00
72165 Svc Co-Social Svcs, Social Sci	0.00	62,807.28		0.00 62,807.28
72505 Stationery & other Office Supp	0.00	429.13		0.00 429.13
74112 Accounting related Fees	0.00	1,808.09		0.00 1,808.09
74210 Printing and Publications	0.00	377.13		0.00 377.13
74596 Services to projects -GOE	0.00	59.07		0.00 59.07
74599 UNDP cost recovery chrgs-Bills	0.00	38.31		0.00 38.31
75105 Facilities & Admin - Implement	0.00	31,924.56		0.00 31,924.56
75705 Learning costs	0.00	94,112.71		0.00 94,112.71
75707 Learning - subsistence allowan	0.00	8,174.32		0.00 8,174.32
75708 Learning - subcontracts	0.00	465.45		0.00 465.45
76125 Realized Loss	0.00	638.67		0.00 638.67
76135 Realized Gain	0.00	-529.80		0.00 -529.80
Fund: 30079 - EUROPEAN COMMISSION	0.00	198,687.33		0.00 198,687.33
71205 Intl Consultants-Sht Term-Tech	0.00	15,588.40		0.00 15,588.40
71211 Intl Consult Security Charge	0.00	623.54		0.00 623.54
71405 Service Contracts-Individuals	0.00	-22,029.58		0.00 -22,029.58
71410 MAIP Premium SC	0.00	-10.20		0.00 -10.20
71415 Contribution to Security SC	0.00	-975.20		0.00 -975.20
71505 UN Volunteers-Stipend & Allow	0.00	1,629.79		0.00 1,629.79
71520 UNV_Volunteer_Learning	0.00	55.42		0.00 55.42
71535 UNV-Medical Insurance	0.00	114.13		0.00 114.13
71540 UNV-Global Charges	0.00	70.36		0.00 70.36
71541 UNVs-Contribution to security	0.00	65.18		0.00 65.18
71550 UNV RSA / Exit Allowance	0.00	135.83		0.00 135.83
71592 UNV_COST_RECOVERY_RECURRING	0.00	262.62		0.00 262.62
71605 Travel Tickets-International	0.00	17,261.87		0.00 17,261.87
71615 Daily Subsistence Allow-Intl	0.00	5,607.12		0.00 5,607.12
71620 Daily Subsistence Allow-Local	0.00	3,992.00		0.00 3,992.00
71625 Daily Subsist Allow-Mtg Partic	0.00	25,655.16		0.00 25,655.16
71635 Travel - Other	0.00	752.00		0.00 752.00
72399 Other Materials and Goods	0.00	3,146.44		0.00 3,146.44

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72420	Land Telephone Charges	0.00	161.63		
72425	Mobile Telephone Charges	0.00	2,136.11	0.00	161.63
72440	Connectivity Charges	0.00	1,145.31	0.00	2,136.11
72505	Stationery & other Office Supp	0.00	375.38	0.00	1,145.31
74112	Accounting related Fees	0.00	867.70	0.00	375.38
74210	Printing and Publications	0.00	53,535.76	0.00	867.70
74225	Other Media Costs	0.00	161.31	0.00	53,535.76
74596	Services to projects -GOE	0.00	328.08	0.00	161.31
74599	UNDP cost recovery chrgs-Bills	0.00	58.17	0.00	328.08
75105	Facilities & Admin - Implement	0.00	13,050.48	0.00	58.17
75705	Learning costs	0.00	68,334.69	0.00	13,050.48
75707	Learning - subsistence allowan	0.00	7,214.09	0.00	68,334.69
75708	Learning - subcontracts	0.00	171.87	0.00	7,214.09
76125	Realized Loss	0.00	88.16	0.00	171.87
76135	Realized Gain	0.00	-886.29	0.00	88.16
Fund: 30084 - Prog Resources from 11888		0.00	55,979.44	0.00	55,979.44
71305	Local Consult.-Sht Term-Tech	0.00	8,783.32	0.00	8,783.32
71360	Local Consult-Security	0.00	87.50	0.00	87.50
72135	Svc Co-Communications Service	0.00	37,340.86	0.00	37,340.86
72425	Mobile Telephone Charges	0.00	672.79	0.00	37,340.86
74112	Accounting related Fees	0.00	444.15	0.00	672.79
74596	Services to projects -GOE	0.00	39.02	0.00	444.15
74599	UNDP cost recovery chrgs-Bills	0.00	19.62	0.00	39.02
75105	Facilities & Admin - Implement	0.00	4,255.95	0.00	19.62
75705	Learning costs	0.00	5,812.20	0.00	4,255.95
76135	Realized Gain	0.00	-1,475.97	0.00	5,812.20
Project Total:		0.00	685,757.30	0.00	685,757.30

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112399 - NDC support Programme CI		0.00 685,757.30			0.00 685,757.30
Activity: ACT1: NDC INTEG - NCD Integration in national		0.00	1,613.01		0.00 1,613.01
Fund: 30079 - EUROPEAN COMMISSION		0.00	1,613.01		0.00 1,613.01
75105	Facilities & Admin - Implement	0.00	106.96		0.00 106.96
75705	Learning costs	0.00	1,527.93		0.00 1,527.93
76135	Realized Gain	0.00	-21.88		0.00 -21.88
Activity: ACT2:CAPACITY B - Capacity building		0.00	159,723.06		0.00 159,723.06
Fund: 30079 - EUROPEAN COMMISSION		0.00	159,723.06		0.00 159,723.06
71205	Intl Consultants-Sht Term-Tech	0.00	15,588.40	0.00	15,588.40
71211	Intl Consult Security Charge	0.00	623.54	0.00	623.54
71605	Travel Tickets-International	0.00	17,261.87	0.00	17,261.87
71615	Daily Subsistence Allow-Intl	0.00	5,453.18	0.00	5,453.18
71620	Daily Subsistence Allow-Local	0.00	3,992.00	0.00	3,992.00
71625	Daily Subsist Allow-Mtg Partic	0.00	25,655.16	0.00	25,655.16
71635	Travel - Other	0.00	752.00	0.00	752.00
72399	Other Materials and Goods	0.00	3,146.44	0.00	3,146.44
72505	Stationery & other Office Supp	0.00	312.56	0.00	312.56
74112	Accounting related Fees	0.00	540.42	0.00	540.42
74210	Printing and Publications	0.00	3,831.95	0.00	3,831.95
74596	Services to projects -GOE	0.00	77.79	0.00	77.79
74599	UNDP cost recovery chrgs-Bills	0.00	19.62	0.00	19.62
75105	Facilities & Admin - Implement	0.00	10,502.92	0.00	10,502.92
75705	Learning costs	0.00	68,573.92	0.00	68,573.92
75707	Learning - subsistence allowan	0.00	4,040.89	0.00	4,040.89
75708	Learning - subcontracts	0.00	171.87	0.00	171.87
76125	Realized Loss	0.00	25.41	0.00	25.41
76135	Realized Gain	0.00	-846.88	0.00	-846.88
Activity: ACT3:NDC ASSESS - NDC Assessment		0.00	66,515.44		0.00 66,515.44
Fund: 30000 - Programme Cost Sharing		0.00	64,641.81		0.00 64,641.81
71205	Intl Consultants-Sht Term-Tech	0.00	47,039.96	0.00	47,039.96

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71615	Daily Subsistence Allow-Intl	0.00	310.17		
74112	Accounting related Fees	0.00	727.49	0.00	310.17
75105	Facilities & Admin - Implement	0.00	4,805.66	0.00	727.49
75705	Learning costs	0.00	11,993.22	0.00	4,805.66
76125	Realized Loss	0.00	0.62	0.00	11,993.22
76135	Realized Gain	0.00	-235.31	0.00	0.62
Fund: 30079 - EUROPEAN COMMISSION		0.00	1,125.83	0.00	-235.31
72505	Stationery & other Office Supp	0.00	62.82	0.00	1,125.83
74596	Services to projects -GOE	0.00	37.37	0.00	62.82
75105	Facilities & Admin - Implement	0.00	73.42	0.00	37.37
75705	Learning costs	0.00	-2,224.64	0.00	73.42
75707	Learning - subsistence allowan	0.00	3,173.20	0.00	-2,224.64
76125	Realized Loss	0.00	3.66	0.00	3,173.20
Fund: 30084 - Prog Resources from 11888		0.00	747.80	0.00	3.66
72425	Mobile Telephone Charges	0.00	672.79	0.00	747.80
74599	UNDP cost recovery chrgs-Bills	0.00	19.62	0.00	672.79
75105	Facilities & Admin - Implement	0.00	55.39	0.00	19.62
Activity: ACT4:PRIVATE SE - Private sector capacity buildi		0.00	226,171.86	0.00	55.39
Fund: 30000 - Programme Cost Sharing		0.00	226,171.86	0.00	226,171.86
71205	Intl Consultants-Sht Term-Tech	0.00	44,584.50	0.00	226,171.86
71211	Intl Consult Security Charge	0.00	311.78	0.00	44,584.50
71305	Local Consult.-Sht Term-Tech	0.00	2,463.27	0.00	311.78
71605	Travel Tickets-International	0.00	2,232.38	0.00	2,463.27
71615	Daily Subsistence Allow-Intl	0.00	3,726.15	0.00	2,232.38
71620	Daily Subsistence Allow-Local	0.00	4,550.00	0.00	3,726.15
71635	Travel - Other	0.00	188.00	0.00	4,550.00
72165	Svc Co-Social Svcs, Social Sci	0.00	62,807.28	0.00	188.00
72505	Stationery & other Office Supp	0.00	429.13	0.00	62,807.28
74112	Accounting related Fees	0.00	1,080.60	0.00	429.13
74210	Printing and Publications	0.00	377.13	0.00	1,080.60
74596	Services to projects -GOE	0.00	39.39	0.00	377.13
74599	UNDP cost recovery chrgs-Bills	0.00	38.31	0.00	39.39
75105	Facilities & Admin - Implement	0.00	16,728.11	0.00	38.31
75705	Learning costs	0.00	78,099.08	0.00	16,728.11
75707	Learning - subsistence allowan	0.00	8,174.32	0.00	78,099.08
76125	Realized Loss	0.00	636.92	0.00	8,174.32
76135	Realized Gain	0.00	-294.49	0.00	636.92
Activity: ACT5:COMMUNICAT - Communication		0.00	56,570.53	0.00	-294.49
Fund: 30079 - EUROPEAN COMMISSION		0.00	56,570.53	0.00	56,570.53
71505	UN Volunteers-Stipend & Allow	0.00	1,629.79	0.00	56,570.53
71520	UNV_Volunteer_Learning	0.00	55.42	0.00	1,629.79
71535	UNV-Medical Insurance	0.00	114.13	0.00	55.42
71540	UNV-Global Charges	0.00	70.36	0.00	114.13
71541	UNVs-Contribution to security	0.00	65.18	0.00	70.36
71550	UNV RSA / Exit Allowance	0.00	135.83	0.00	65.18
71592	UNV_COST_RECOVERY_RECURRING	0.00	262.62	0.00	135.83
72425	Mobile Telephone Charges	0.00	330.12	0.00	262.62
72440	Connectivity Charges	0.00	158.69	0.00	330.12
74112	Accounting related Fees	0.00	327.28	0.00	158.69
74210	Printing and Publications	0.00	49,703.81	0.00	327.28
74596	Services to projects -GOE	0.00	19.34	0.00	49,703.81
75105	Facilities & Admin - Implement	0.00	3,701.08	0.00	19.34
76125	Realized Loss	0.00	2.29	0.00	3,701.08
76135	Realized Gain	0.00	-5.41	0.00	2.29
Activity: ACT6: PROJECT M - Project management		0.00	98,859.23	0.00	-5.41
Fund: 30000 - Programme Cost Sharing		0.00	119,204.33	0.00	98,859.23
71405	Service Contracts-Individuals	0.00	102,326.79	0.00	119,204.33
71410	MAIP Premium SC	0.00	46.35	0.00	102,326.79
71415	Contribution to Security SC	0.00	3,406.25	0.00	46.35
71505	UN Volunteers-Stipend & Allow	0.00	2,797.00	0.00	3,406.25
71520	UNV_Volunteer_Learning	0.00	94.84	0.00	2,797.00
71535	UNV-Medical Insurance	0.00	709.72	0.00	94.84
71540	UNV-Global Charges	0.00	131.29	0.00	709.72
71541	UNVs-Contribution to security	0.00	111.88	0.00	131.29
71550	UNV RSA / Exit Allowance	0.00	233.08	0.00	111.88
71592	UNV_COST_RECOVERY_RECURRING	0.00	517.19	0.00	233.08

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75105	Facilities & Admin - Implement	0.00	8,829.94	0.00	8,829.94
Fund: 30079 - EUROPEAN COMMISSION		0.00	-20,345.10	0.00	-20,345.10
71405	Service Contracts-Individuals	0.00	-22,029.58	0.00	-22,029.58
71410	MAIP Premium SC	0.00	-10.20	0.00	-10.20
71415	Contribution to Security SC	0.00	-975.20	0.00	-975.20
71615	Daily Subsistence Allow-Intl	0.00	153.94	0.00	153.94
72420	Land Telephone Charges	0.00	161.63	0.00	161.63
72425	Mobile Telephone Charges	0.00	1,805.99	0.00	1,805.99
72440	Connectivity Charges	0.00	986.62	0.00	986.62
74225	Other Media Costs	0.00	161.31	0.00	161.31
74596	Services to projects -GOE	0.00	193.58	0.00	193.58
74599	UNDP cost recovery chrgs-Bills	0.00	38.55	0.00	38.55
75105	Facilities & Admin - Implement	0.00	-1,333.90	0.00	-1,333.90
75705	Learning costs	0.00	457.48	0.00	457.48
76125	Realized Loss	0.00	56.80	0.00	56.80
76135	Realized Gain	0.00	-12.12	0.00	-12.12
Activity: CLIMATE PROMISE - NDC revision process		0.00	76,304.17	0.00	76,304.17
Fund: 30000 - Programme Cost Sharing		0.00	21,072.53	0.00	21,072.53
71505	UN Volunteers-Stipend & Allow	0.00	9,342.04	0.00	9,342.04
71520	UNV_Volunteer_Learning	0.00	295.16	0.00	295.16
71535	UNV-Medical Insurance	0.00	2,433.03	0.00	2,433.03
71540	UNV-Global Charges	0.00	425.47	0.00	425.47
71541	UNVs-Contribution to security	0.00	296.08	0.00	296.08
71550	UNV RSA / Exit Allowance	0.00	534.13	0.00	534.13
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,679.10	0.00	1,679.10
74596	Services to projects -GOE	0.00	19.68	0.00	19.68
75105	Facilities & Admin - Implement	0.00	1,560.85	0.00	1,560.85
75705	Learning costs	0.00	4,020.41	0.00	4,020.41
75708	Learning - subcontracts	0.00	465.45	0.00	465.45
76125	Realized Loss	0.00	1.13	0.00	1.13
Fund: 30084 - Prog Resources from 11888		0.00	55,231.64	0.00	55,231.64
71305	Local Consult.-Sht Term-Tech	0.00	8,783.32	0.00	8,783.32
71360	Local Consult-Security	0.00	87.50	0.00	87.50
72135	Svc Co-Communications Service	0.00	37,340.86	0.00	37,340.86
74112	Accounting related Fees	0.00	444.15	0.00	444.15
74596	Services to projects -GOE	0.00	39.02	0.00	39.02
75105	Facilities & Admin - Implement	0.00	4,200.56	0.00	4,200.56
75705	Learning costs	0.00	5,812.20	0.00	5,812.20
76135	Realized Gain	0.00	-1,475.97	0.00	-1,475.97
Project Total:		0.00	685,757.30	0.00	685,757.30

Funds Utilization

Output: 00112399 - NDC support Programme CI Implementing Partner: 01618 - Direction De L'envionnement	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	39,940.89

Signed on behalf of UNDP:

MR JONAS MFOUATIE

REPRESENTANT RESIDENT ADJOINT/P

Date: 22/02/2022

Signed on behalf of Implementing Partner:

M. KOUADIO PARFAIT

DIRECTEUR NATIONAL

Date: 25/02/2022